HEALTH OVERVIEW & SCRUTINY COMMITTEE

Agenda Item

Brighton & Hove City Council

Subject: Sussex Health and Care Partnership Winter Plan

2020-21 Update

Date of Meeting: 14 October 2020

Report of: Izzy Davis-Fernandez, Head of Resilience, Sussex

CCGs

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Ward(s) affected: All (All Wards); Yes

FOR GENERAL RELEASE

1. PURPOSE OF REPORT AND POLICY CONTEXT

1.1 The purpose of this paper is to provide the Brighton and Hove Health Overview and Scrutiny Committee with an update on progress to date in relation to winter planning, outline next steps and timelines.

2. RECOMMENDATIONS:

2.1 The Brighton and Hove Health Overview and Scrutiny Committee are asked to review and comment on the Sussex Health and Care Partnership Winter Plan 2020-21 Update.

3. CONTEXT/ BACKGROUND INFORMATION

- 3.1 The overall purpose of the winter plan is to ensure that the system is able to effectively manage the capacity and demand pressures anticipated during the Winter period. The Winter planning period covers the period October 2020 to 31 March 2021. The plan should ensure that the local systems remain resilient and are able to manage demand surge effectively, maintain patient safety and support delivery of the relevant business plan objectives and locally agreed system improvements during this period.
- 3.2 For 2020/21, the planning process has also considered the impact and learning from the current Covid-19 outbreak as well as plan for further possible outbreaks. Core to the development of plans for 2020/21 are the following:
 - Building upon learning from winter 2019/20

- Developing capacity and demand modelling which takes into account expected A&E activity, impact of the covid-19 pandemic (numbers of incidents as well as impact of national requirements)
- Reviewing system surge plans and escalation triggers
- 3.3 This year's winter plan has been developed through place based engagement with commissioners and providers through the Local A&E Delivery Board and working groups.
- 3.3 Winter plans have been reviewed through the system and ICS governance framework and an ICS Winter Oversight and Assurance Group has been established to enable this. A RAG rating assurance framework has been used to demonstrate delivery against overarching requirements and key deliverables. Winter plans will assured against the national Key Lines of Enquiry (KLoEs), in addition to assessment of placed based plans and the Sussex wide plans in relation to Communications, Flu, NHS 111 and NHS 999
- 3.3 The Sussex Health and Care Partnership Winter Plan 2020-21 has the following governance and assurance process in progress ahead of submission of the final plan to NHS England:

Committee / Board	Date	Status
Sussex Local A&E	w/c 20 July 2020	Completed
Delivery Boards		
CCG Brighton and Hove	04 August 2020	Completed
and East Sussex Local		
Management Team		
CCG West Sussex Local	05 August 2020	Completed
Management Team		
Sussex Local A&E	w/c 17 August 2020	Completed
Delivery Boards		
East Sussex Covid-19	28 August 2020	Completed
Executive Group		
Integrated Care System	04 September 2020	Completed
Oversight and		
Assurance Group		
Brighton and Hove	08 September 2020	Completed
Health and Wellbeing		
Board		
CCG Joint Quality	08 September 2020	Completed
Committee		
Brighton and Hove Local	10 September 2020	Completed
A&E Delivery Board		
Working Group		
East Sussex Health	10 September 2020	Completed
Overview and Scrutiny		
Committee		
West Sussex Health and	11 September 2020	Completed
Adult Social Care		
Scrutiny Committee		
Task and Finish Group		

Sussex Local A&E Delivery Boards	w/c 14 September 2020	Completed
Brighton and Hove and East Sussex Local Management Team	15 September 2020	Completed
West Sussex Local Management Team	16 September 2020	Completed
East Sussex Health and Wellbeing Board	17 September 2020	Completed
West Sussex System Resilience Operational Group	22 September 2020	Completed
Brighton and Hove Local A&E Delivery Boards	24 September 2020	Completed
Integrated Care System Oversight and Assurance Group	25 September 2020	Completed
CCG Executive Management Team	28 September 2020	Completed
CCG Joint Finance and Performance Committee	30 September 2020	Completed
NHS England	01 October 2020	Not due at time of writing
Brighton and Hove CCG Governing Body	06 October 2020	Not due at time of writing
West Sussex CCG Governing Body	06 October 2020	Not due at time of writing
East Sussex CCG Governing Body	07 October 2020	Not due at time of writing
Integrated Care System Covid-19 Incident Management Team and Restoration Group	08 October 2020	Not due at time of writing
West Sussex Health and Wellbeing Board	08 October 2020	Not due at time of writing
Brighton and Hove Health Overview and Scrutiny Committee	14 October 2020	Not due at time of writing

4 ANALYSIS & CONSIDERATION OF ANY ALTERNATIVE OPTIONS

4.1 Not relevant to this report to note.

5 COMMUNITY ENGAGEMENT & CONSULTATION

5.1 The plan has been developed by the place based Local A&E Delivery Boards (LAEDBs) and working groups, which have representation from all local system health and social care providers and commissioners. Healthwatch colleagues are part of the LAEDBs and working groups and have shared learning and informed

the development of the plan. Sussex CCGs engagement team have produced a report from existing patient and public feedback on the new discharge from hospital process, key learning and feedback from this report has been fed into the development of the winter plans.

6 CONCLUSION

6.1 The purpose of this paper is to provide the Brighton and Hove Health Overview and Scrutiny Committee with an update on progress to date in relation to winter planning, outline next steps and timelines. The Brighton and Hove Health Overview and Scrutiny Committee are asked to review and comment on the Sussex Health and Care Partnership Winter Plan 2020-21 Update.

7 FINANCIAL & OTHER IMPLICATIONS:

Financial Implications:

7.1 A commissioning stock-take exercise looking at quality and value for money reviewed the additional capacity put in place during the Covid-19 response and has informed the winter plans in terms of actions recommended to continue as part of the arrangements to maintain delivery of the national Hospital Discharge requirements. The winter plans are linked to the work underway in relation to the draft system financial plans required in October.

Finance Officer Consulted: Name Date: dd/mm/yy

Legal Implications:

7.2 Planning for the winter period is a national requirement for local preparation for additional demands and pressure on the health and social care system expected during the winter period (October 2020 to 31 March 2021).

Lawyer Consulted: Name Date: dd/mm/yy

Equalities Implications:

7.3 The aims of effective collaborative winter plan arrangements are to ensure that local health and care systems are able to continue to deliver the totality of services that have been developed to meet the needs of the local population which would be in line with agreed local and national strategies and priorities. An Equality Impact Assessment is not appropriate for this paper. Where services are further developed to support delivery during the winter period EIAs will be undertaken.

Sustainability Implications:

7.4 None identified

Any Other Significant Implications:

7.5 None identified

SUPPORTING DOCUMENTATION

Appendices:

1. Sussex Health and Care Partnership Winter Plan 2020-21 Update

Documents in Members' Rooms

None

Background Documents

None